


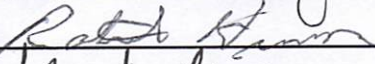
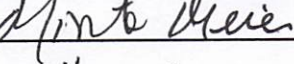
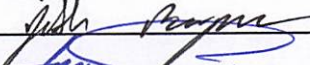


# GROVE EMERGENCY MEDICAL SERVICE DISTRICT BUDGET FOR THE YEAR BEGINNING JULY 1, 2024

The General Fund budget includes expenditures for contract services to operate the ambulances, fund the capital outlay requirements, audit, and general operating expenditures. The general operating expenditures consist of insurance, training, property revaluation costs, and other items. To fund this budget will require a 3.00 mill property assessment based on the prior year property values. The actual millage requirement will change once the current years property value are provided by the county assessor.

	ACTUAL PRIOR YEAR 2022-23	ESTIMATED CURRENT YEAR 2023-2024	BUDGET YEAR 2024-2025
<b>GENERAL FUND</b>			
Balance - beginning of year	\$ 376,341.35	\$ 734,861.24	\$ 545,149.05
Revenues:			
Current year Ad Valorem Tax	687,192.13	758,712.61	916,501.78
Less: Reserve for delinquent tax	0.00	0.00	(64,155.13)
Prior years Ad Valorem tax	23,691.18	39,136.72	16,000.00
Miscellaneous and interest income	38,549.77	49,718.82	36,000.00
Total available funds	1,125,774.43	1,582,429.39	1,449,495.70
Expenditures:			
Personal services	288,481.00	289,100.00	499,725.00
Operating expenses	26,806.31	20,543.93	44,050.00
Audit	0.00	0.00	54,720.70
Capital outlays	75,625.88	727,636.41	851,000.00
Total expenditures	390,913.19	1,037,280.34	1,449,495.70
Balance - end of year	\$ 734,861.24	\$ 545,149.05	\$ 0.00

We, the governing board of Grove Emergency Medical Service District, do hereby approve the budget for the fiscal year beginning July 1, 2024.

Dated June 10, 2024

Signature 	Title <u>Board Member</u>
	<u>member</u>
	<u>Treas</u>
	<u>Member</u>
	<u>member</u>
	<u>Member / Chairman</u>
_____	_____
_____	_____
_____	_____
_____	_____

# AFFIDAVIT OF PUBLICATION

County of Delaware, State of Oklahoma

## The Grove Sun

P.O. Box 940

Miami OK, 74355

580-772-3301

Notice on Reverse

I, **Phillip Reid**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of THE GROVE SUN, a Newspaper publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Grove, for the County of Delaware, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:


### PUBLICATION DATES:

June 14, 2024



Signature above, Phillip R. Reid, Publisher

Signed and sworn to before me  
on this 14 day of June, 2024.

  
Gayle Clark, Notary Public

My Commission expires: December 23, 2026.  
Commission # 14011360

(SEAL)



PUBLICATION FEE: \$184.50

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Size: 3 x 6 column inch, one insertion



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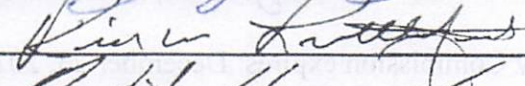
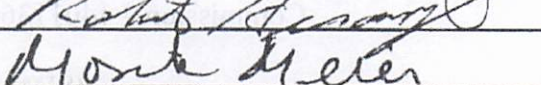
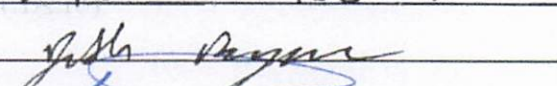

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Dated June 10, 2024

Signature

Title

Board member  
member  
SEV.  
Member  
member  
Member / Chairman